

2002

highlights

Financial highlights

Group continuing turnover £1,067.7m (2001 – £1,085.8m)

Total operating profit* £86.9m (2001 – £106.7m)

Profit before tax* £75.2m (2001 – £75.1m)

Earnings per share* 4.4p up from 4.1p

Free cash flow up 14% to £100.2m

Net debt down £114.8m to £659.8m

£575m non-cash write-downs from Coach USA review

Interim dividend 0.8p (2001 – 1.3p)

Over £250m of current available cash and undrawn debt facilities

* excluding goodwill amortisation and exceptional items