

Summary consolidated income statement

For the year ended 30 April 2006

	2006			2005		
	Performance pre intangibles and exceptional items £m	Intangibles and exceptional items £m	Results for the year £m	Performance pre intangibles and exceptional items £m	Intangibles and exceptional items £m	Results for the year £m
Revenue	1,568.5	Nil	1,568.5	1,420.5	Nil	1,420.5
Operating costs	(1,627.2)	(7.4)	(1,634.6)	(1,453.8)	(5.5)	(1,459.3)
Other operating income	209.7	Nil	209.7	176.1	Nil	176.1
Operating profit of Group companies	151.0	(7.4)	143.6	142.8	(5.5)	137.3
Share of profit/(loss) of joint ventures – after finance income and taxation	5.6	(13.1)	(7.5)	10.7	(14.7)	(4.0)
Share of profit/(loss) of joint ventures:						
Operating profit/(loss)	5.4	(13.1)	(7.7)	14.2	(14.7)	(0.5)
Finance income (net)	1.7	Nil	1.7	1.7	Nil	1.7
Taxation	(1.5)	Nil	(1.5)	(5.2)	Nil	(5.2)
	5.6	(13.1)	(7.5)	10.7	(14.7)	(4.0)
Share of loss from interest in associate – after finance charges and taxation	Nil	Nil	Nil	(0.4)	Nil	(0.4)
Total operating profit: Group and share of joint ventures and associates	156.6	(20.5)	136.1	153.1	(20.2)	132.9
Gain on sale of properties	Nil	0.8	0.8	Nil	1.3	1.3
Loss on disposed operations and sale of investments	Nil	(5.9)	(5.9)	Nil	(7.4)	(7.4)
Profit before interest and taxation	156.6	(25.6)	131.0	153.1	(26.3)	126.8
Finance costs	(24.6)	Nil	(24.6)	(35.2)	Nil	(35.2)
Finance income	8.6	Nil	8.6	13.3	Nil	13.3
Profit before taxation	140.6	(25.6)	115.0	131.2	(26.3)	104.9
Taxation	(31.4)	5.0	(26.4)	(28.0)	2.7	(25.3)
Profit for the year from continuing operations	109.2	(20.6)	88.6	103.2	(23.6)	79.6
Profit for the year from discontinued operations	4.3	22.5	26.8	7.3	Nil	7.3
Profit for the year	113.5	1.9	115.4	110.5	(23.6)	86.9
Profit attributable to equity shareholders of the parent	113.5	1.9	115.4	110.1	(23.6)	86.5
Earnings per share						
– Adjusted/Basic	10.6p		10.7p	9.5p		7.5p
– Diluted	10.4p		10.6p	9.3p		7.3p
Earnings per share from continuing operations						
– Adjusted/Basic	10.2p		8.2p	8.9p		6.9p
– Diluted	10.0p		8.1p	8.7p		6.7p
Dividends per ordinary share						
– Interim paid				1.1p		1.0p
– Final proposed				2.6p		2.3p

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