

Summary consolidated income statement

For the year ended 30 April 2007

	2007			2006		
	Performance pre intangibles and exceptional items £m	Intangibles and exceptional items £m	Results for the year £m	Performance pre intangibles and exceptional items £m	Intangibles and exceptional items £m	Results for the year £m
CONTINUING OPERATIONS						
Revenue	1,504.6	Nil	1,504.6	1,343.9	Nil	1,343.9
Operating costs	(1,571.0)	19.3	(1,551.7)	(1,422.2)	(7.4)	(1,429.6)
Other operating income	213.5	Nil	213.5	205.7	Nil	205.7
Operating profit of Group companies	147.1	19.3	166.4	127.4	(7.4)	120.0
Share of profit/(loss) of joint ventures – after finance income and taxation	14.2	0.3	14.5	5.6	(13.1)	(7.5)
Total operating profit: Group operating profit and share of joint ventures' profit/(loss) after taxation	161.3	19.6	180.9	133.0	(20.5)	112.5
Gain on sale of properties	Nil	3.6	3.6	Nil	0.8	0.8
Loss on disposed operations and sale of investments	Nil	(1.1)	(1.1)	Nil	(5.9)	(5.9)
Profit before interest and taxation	161.3	22.1	183.4	133.0	(25.6)	107.4
Finance costs	(20.7)	Nil	(20.7)	(23.6)	Nil	(23.6)
Finance income	21.4	Nil	21.4	7.7	Nil	7.7
Profit before taxation	162.0	22.1	184.1	117.1	(25.6)	91.5
Taxation	(37.8)	(5.8)	(43.6)	(25.3)	5.0	(20.3)
Profit for the year from continuing operations	124.2	16.3	140.5	91.8	(20.6)	71.2
DISCONTINUED OPERATIONS						
Profit for the year from discontinued operations	4.0	132.8	136.8	21.7	22.5	44.2
TOTAL OPERATIONS						
Profit after taxation for the year attributable to equity shareholders of the parent	128.2	149.1	277.3	113.5	1.9	115.4
Earnings per share from continuing and discontinued operations						
– Adjusted/Basic	11.7p		25.4p	10.6p		10.7p
– Diluted	11.6p		25.1p	10.4p		10.6p
Earnings per share from continuing operations						
– Adjusted/Basic	11.4p		12.9p	8.5p		6.6p
– Diluted	11.2p		12.7p	8.4p		6.5p
Dividends per ordinary share						
– Interim paid	1		1.2p			1.1p
– Final proposed	1		2.9p			2.6p

The accompanying notes form an integral part of this consolidated income statement.

An interim dividend of £13.1m was paid during the year ended 30 April 2007 (2006: £12.0m).

A final dividend of £20.4m has been proposed for approval in respect of the year ended 30 April 2007 (2006: £28.4m).